Appendix D

Health and Housing: Fees and Charges 2014/15

	2013/14	2014/15	2014/15
	Current Fee	Option 1 Proposed Fee @ 2% (Inflation)	Option 2 Proposed Fee @ 5%
Exclusive Burial Rights		(iiiiidiioii)	
i) For the exclusive right of burial for a period of 75 years from the date of purchase, of a single earthen grave, walled grave or vault.	676.60	690.10	710.40
ii) Exclusive right of burial in a woodland area : 1 space	296.90	302.80	311.70
Transfer of Grave Deed	Legal	Legal	Legal
Duplicate Grave Deed	Costs 87.30	Costs 89.00	Costs 91.70
Searches – hourly rate	39.10	39.90	41.10
Interment Charges	001.10	00.00	
(a) For the interment in a grave or woodland site either where the exclusive right of burial HAS or HAS NOT been granted:-			
i) of the body of a child whose age at the time of death exceeded one year but did not exceed 16 years.	179.10	182.70	188.10
ii) of the body of a person whose age at the time of death exceeded 16 years.	604.90	617.00	635.10
iii) interment of cremated remains	145.10	148.00	152.40
iv) interment of cremated remains under headstone	221.10	225.50	232.20
(b) There is no charge for the interment or burial of cremated remains of a non-viable foetus, the body of a still-born child or a child whose age at the time of death did not exceed one year.			
Scattering of Cremated Remains	38.00	38.80	39.90
Use of Cemetery Chapel	99.30	101.30	104.30
Walled Graves & Vaults:			
For one person	1,974.10*	2,013.60*	2,072.80*
For two persons	2,741.80*	2,796.60*	2,878.90*
For opening and resealing vault	352.30	359.30	369.90
Garden of Remembrance Memorials			
(a) Aluminium Plaque – Carnforth	120.30*	122.70*	126.30*
(b) Torrisholme, Scotforth, Skerton, Hale Carr, Carnforth:			
Old Style:			
i) Granite memorial incorporating flower vase and inscription up to 3 lines	504.70*	514.80*	529.90*
ii) Each additional line (up to 6 in total)	48.80*	49.80*	51.20*
iii) For cleaning and repainting following second inscription.	42.80*	43.70*	44.90*
New Style:			
i) Granite memorial incorporating flower vase and full inscription	535.20*	545.90*	562.00*
ii) Deed of grant fee	35.70	36.40*	37.50
iii) New inscription	107.10*	109.20*	112.50*
iv) Motif	11.70*	11.90*	12.30*
* = PLUS VAT			

	2013/14	2014/15	2014/15
		Option 1	Option 2
	Current Fee	Proposed Fee @ 2%	Proposed Fee @ 5%
		(Inflation)	3 7 7 7
Vault Memorial			
i) Granite memorial for up to 4 plastic urns, including first interment and flower vase (25 year lease)	696.20*	710.10*	731.00*
ii) Back to back vault for up to 2 plastic urns including first interment inscription, flower vase for a 25yrs lease	552.60*	563.70*	580.20*
iii) Additional inscribed plaque for second interment	160.10*	163.30*	168.10*
iv) Renewal of lease period	138.10	140.90	145.00
The Neptune Baby and Young Child Memorial Garden			
Burial Options			
Purchased Grave, headstone, plaque with up to 6 lines of text.	890.46*	908.30*	935.00*
Plus Exclusive Right of Burial Public Grave	330.48 Free of	337.10 Free of	347.00 Free of
Public Grave	Charge	Charge	Charge
Cremated Remains	Charge	Sharge	Sharge
Niche Wall Plaques including up to 4 lines of text	208.80*	213.00*	219.20*
10 year lease for external niche wall	93.70	95.60	98.40
10 year lease for internal altar niche	187.40	191.10	196.80
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Scattering of ashes	Free of Charge	Free of Charge	Free of Charge
Memorial Plaques	000.00*	040.00*	040.00*
Perimeter plaque including up to 4 lines of text	208.80*	213.00*	219.20*
10 year lease for perimeter plaque	80.30*	81.90*	84.30*
Centre feature plaque including up to 6 lines of text	369.40*	376.80*	387.90*
10 year lease for centre plaque	187.40	191.10	196.80
Charges for Extras			
Additional line of inscription	32.10*	32.70*	33.70*
Posy holders for niche wall	10.70*	10.90*	11.20*
Motifs	32.10*	32.70*	33.70*
Custom Motif	POA.	POA	POA
Oval Ceramic Photo Plaque 5cm x 7cm (Colour)	69.50*	70.90*	73.00*
Oval Ceramic Photo Plaque 5cm x 7cm (Black & White)	37.40*	38.10*	39.30*
Memorial Fees			
A memorial not exceeding 6' (1800 mm) in height	104.40	106.50	109.60
Kerb or border stones not exceeding 2' 6" (750 mm) in height: (a) enclosing a space not exceeding 7' 9" (2325 mm) in length by 3' 3" (975 mm) in width	140.00	142.80	147.00
(b) enclosing a space not exceeding 7' 9" (2325 mm) in length by 7' 3" (2175 mm) in width.	280.90	286.50	294.90
A tablet or footstone not exceeding 1'6" (450 mm) by 1'(300mm)	64.00	65.30	67.20
Additional charge for exceeding above size	40.20	41.00	42.20
An inscribed vase	34.60	35.30	36.30
Temporary marker	15.00	15.30	15.80
Woodland Burial Memorial Plaque	187.40*	191.10*	196.80*
<u>-</u>			
Memorial Tower	214.20*	218.50*	224.90*

Lawn Sections			
A memorial not exceeding 4' (1200 mm) in height, 2' 6"	404.40	400.50	400.00
(750mm) in width and 1' 6" (450 mm) in depth from front to	104.40	106.50	109.60
back.			
The charges indicated include one inscription (name)			
For each additional inscription (name)	34.60	35.30	36.30
Annual registration fee for memorial mason	44.20*	45.10*	46.40*
* = PLUS VAT			

DOG WARDEN SERVICE CHARGES

	2013/14	2014/15	2014/15
		Option 1	Option 2
	Current Fee	Proposed Fee @ 2% (Inflation)	Proposed Fee @ 5%
Kennelling charge per day	11.50	11.70	12.10
Detention Fee	9.60	9.80	10.10
Dog faeces bags	1.60/100	1.60/100	1.70/100
Return of stray dog from dog warden service (prior to kennelling)	38.30	39.10	40.20

PEST CONTROL CHARGES

Common Insects : Domestic Premises			
- Cockroaches	Free of	Free of	Free of
	Charge	Charge	Charge
- Bedbugs (up to one hour of treatment)	42.80	43.70	44.90
- Bedbugs (subsequent complete or part hours)	26.70/hr	27.20/hr	28.00/hr
- Fleas	42.80	43.70	44.90
- Standard charge re bedbugs and fleas for those in receipt of Housing and/or Council Tax benefits.	21.40	21.80	22.50
- All other insects (excluding wasps)	42.80	43.70	44.90
- Wasp treatment (domestic and commercial)	42.80	43.70	44.90
Multiple nests at same property at one visit.	Half full price/ treatment	Half full price/ treatment	Half full price/ treatment
- Moles and squirrels	29.70/hr	Full cost recovery	Full cost recovery
Common Insects : Business Premises			
- All visits (minimum 1 hour)	82.70*/hr	84.40*/hr	86.80*/hr
Rodents:			
- Domestic premises	29.50	30.10	31.00
- Those in receipt of Housing and/or Council Tax benefits.	14.70	15.00	15.40
- Business premises (minimum 1 hour)	75.80*/hr	77.30*/hr	79.60*/hr
Emergency Callouts:			
- Weekday (outside 0800-16.30 hrs)	Standard Rate x 1.5	Standard Rate x 1.5	Standard Rate x 1.5
- Saturday	Standard Rate x 1.5	Standard Rate x 1.5	Standard Rate x 1.5
- Sunday and Bank Holidays	Standard Rate x 2	Standard Rate x 2	Standard Rate x 2
Miscellaneous Charges			
- Drain camera surveys	(New Fee for 2012/13) 81.00*	82.60*	85.10*
Disclosure of information on Health & Safety matters:	01.00		
- Full factual statement which may also include sketches, copy of F2508, witness statements, etc.	140.80	143.60	147.80

- Brief statement where the information may be of limited use	49.30	50.30	51.80
to the recipient.			
- Photographs & an administration charge	2.70 each	2.80 each	2.80 each
	& admin	& admin	& admin
	charge to	charge to	charge to
	be 13.40	be 13.70	be 14.10
- Photocopying	15p/sheet	15p/sheet	16p/sheet
Contaminated Land Information:			
- Domestic enquiry	108.10*	110.30*	113.50*
- Industrial enquiry	137.90*	140.70*	144.80*
* = PLUS VAT			

PORT HEALTH CHARGES

	2013/14	2014/15	2014/15
		Option 1	Option 2
	Current Fee	Proposed Fee @ 2% (Inflation)	Proposed Fee @ 5%
Ship Inspection Charges			
Gross Tonnage:			
Up to 3,000	116.00	118.30	121.80
3,001-10,000	174.00	177.50	182.70
10,001-20,000	231.80	236.40	243.40
20,001-30,000	265.60	270.90	278.90
Over 30,000	348.00	355.00	365.40
With the exception of:			
 Vessels with the capacity to carry between 50 and 1000 persons - 	348.00	355.00	365.40
Vessels with the capacity to carry more than 1000 persons -	580.20	591.80	609.20
Water Sample Charges:			
Water sample as part of sanitation certificate	87.30	89.00	91.70
Water sample from Heysham Port	96.10	98.00	100.90
Water sample from Glasson Dock	110.30	112.50	115.80

PRIVATE WATER SUPPLY CHARGES

Risk assessment (each assessment) ‡	Up to	Up to	Up to
	maximum	maximum	maximum
	of £500	of £500	of £500
- Flat rate including travel and one hour on site	96.40	98.30	101.20
- Hourly rate (up to maximum £500 minus flat rate)for	38.30 [‡]	39.10 [‡]	40.20 [‡]
subsequent hours			
Sampling (each visit) ** (Up to a maximum of £100) ‡	53.60 [‡]	54.70 [‡]	56.30 [‡]
Investigation (each visit) ‡	Up to a	Up to a	Up to a
	maximum	maximum	maximum
	of £100	of £100	of £100
- Flat rate including travel and one hour on site	96.40	98.30	101.20
- Time on site exceeding one hour	10.70	10.90	11.20
Granting an authorisation (Each authorisation) ‡(Up to a maximum of £100)	76.30 [‡]	77.80 [‡]	80.10 [‡]
Analysing a sample:			
- under Regulation 10 (Up to a maximum of £25) ‡	Actual	Actual	Actual
	laboratory	laboratory	laboratory
	costs up to	costs up to	costs up to
	max. [‡]	max. [‡]	max. [‡]

- taken during check monitoring (Up to a maximum of £100) ‡	Actual	Actual	Actual
	laboratory	laboratory	laboratory
	costs up to	costs up to	costs up to
	max.‡	max.‡	max.‡
- taken during audit monitoring (Up to a maximum of £500) ‡	Actual	Actual	Actual
	laboratory	laboratory	laboratory
	costs up to	costs up to	costs up to
	max.‡	max.‡	max.‡
** No fee is payable for repeat sampling/analysis solely to			
clarify the results of a previous sample			
‡ Subject to a maximum permissible fee.			

PRIVATE SECTOR HOUSING:

	2013/14	2014/15	2014/15	
		Option 1	Option 2	
	Current Fee	Proposed Fee	Proposed Fee	
		@ 2% (Inflation)	@ 5%	
Immigration Inspection Charges	62.60	63.90	65.70	

Options Analysis (2014/15)

-	Option 1 To approve an inflationary increase of 2% in fees.	Option 2 To approve a 5% increase.
Advantages	This option allows for increased fee revenue of £8,000 in line with the current budget projections whilst retaining fees at competitive levels.	This option would generated additional income of £12,000
	The increase in pest control fees reduces the council's subsidy of this service by a substantial amount whilst retaining pest control fees affordable compared to some private sector providers.	
Disadvantages		Any increase in fees is likely to be unpopular with customers.
Risks	There is always a risk that customers will choose not to access services if fees are too high. However, evidence gathered shows core fees and charges	There is always a risk that customers will choose not to access services if fees are too high. There is a risk that even current income levels will fail to be achieved if fees are perceived to be too high.
	are comparable to other nearby local authorities.	